

**NOTICE OF ADOPTION OF BUDGET ORDINANCE  
OWEN COUNTY FISCAL COURT  
Fiscal Year 2024-2025**

**BUDGET SUMMARY**

AN ORDINANCE Relating to the Annual Budget and Appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF OWEN COUNTY,  
KENTUCKY:

SECTION ONE: The following budget is adopted for the Fiscal Year 2024-2025 and the amounts stated are appropriated for the purposes indicated.

<b>General Fund</b>		
5000	GENERAL GOVERNMENT	2,547,351.67
5100	PROTECTION TO PERSONS AND PROPERTY	2,433,336.19
5200	GENERAL HEALTH AND SANITATION	337,560.76
5300	SOCIAL SERVICES	3,691,232.46
5400	RECREATION AND CULTURE	286,172.00
6100	ROADS	
7100	GENERAL OBLIGATION BONDS	95,000.00
7600	OTHER COUNTY LIABILITIES	8,000.00
8000	CAPITAL PROJECTS	1,718,539.66
9100	GENERAL SERVICES	22,425.00
9200	CONTINGENT APPROPRIATIONS	150,000.00
9300	TRANSFERS TO OTHER FUNDS	
9500	DISTRIBUTIONS TO OTHER GOVT AGENCIES	
	Total	<b>11,289,617.74</b>
<b>Road Fund</b>		
6100	ROADS	3,579,422.56
7500	BORROWED MONEY	26,000.00
9200	CONTINGENT APPROPRIATIONS	
9300	TRANSFERS TO OTHER FUNDS	
	Total	<b>3,605,422.56</b>
<b>Jail Fund</b>		
5000	GENERAL GOVERNMENT	
5100	PROTECTION TO PERSONS AND PROPERTY	359,118.00
9100	GENERAL SERVICES	4,800.00
9200	CONTINGENT APPROPRIATIONS	
9300	TRANSFERS TO OTHER FUNDS	
9400	FRINGE BENEFITS- EMPLOYERS SHARE	37,278.08
	Total	<b>401,196.08</b>
<b>TRANSIENT TAX</b>		
5400	RECREATION AND CULTURE	50,500.00
9300	TRANSFERS TO OTHER FUNDS	
	Total	<b>50,500.00</b>
<b>E-911 CHECKING</b>		
5100	PROTECTION TO PERSONS AND PROPERTY	131,222.45
9200	CONTINGENT APPROPRIATIONS	
9300	TRANSFERS TO OTHER FUNDS	
	Total	<b>131,222.45</b>
<b>COUNTY CLERK PERMANENT STORAGE FEE</b>		
5100	PROTECTION TO PERSONS AND PROPERTY	39,444.35
	Total	<b>39,444.35</b>
<b>MONTERERY FUNDS</b>		
5000	GENERAL GOVERNMENT	47,167.73
	Total	<b>47,167.73</b>
<b>CDBG</b>		

<b>CDBG</b>		
5300	SOCIAL SERVICES	
8000	CAPITAL PROJECTS	1,250,000.00
9200	CONTINGENT APPROPRIATIONS	
Total		<b>1,250,000.00</b>
<b>OPIOID SETTLEMENT FUNDS</b>		
9300	TRANSFERS TO OTHER FUNDS	130,301.08
Total		<b>130,301.08</b>
<b>RESTRICTED FUND</b>		
9100	GENERAL SERVICES	
9300	TRANSFERS TO OTHER FUNDS	992,127.16
Total		<b>992,127.16</b>
Total Budget Appropriations		<b>17,936,999.15</b>

Adopted this 11th day of June, 2024

  
 \_\_\_\_\_  
 TODD WOODYARD, COUNTY JUDGE/EXECUTIVE

**NOTICE OF AVAILABILITY**

All interested persons and organizations in Owen County are hereby notified that a copy of the county's adopted budget in full is available for public inspection at the Office of the County Judge/Executive during normal business hours.