

**NOTICE OF ADOPTION OF BUDGET ORDINANCE
OWEN COUNTY FISCAL COURT
Fiscal Year 2021-2022**

BUDGET SUMMARY

AN ORDINANCE Relating to the Annual Budget and Appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF OWEN COUNTY,
KENTUCKY:

SECTION ONE: The following budget is adopted for the Fiscal Year 2021-2022 and the amounts stated are appropriated for the purposes indicated.

General Fund		
5000	GENERAL GOVERNMENT	1,831,671.08
5100	PROTECTION TO PERSONS AND PROPERTY	1,875,907.78
5200	GENERAL HEALTH AND SANITATION	292,809.89
5300	SOCIAL SERVICES	5,476,735.25
5400	RECREATION AND CULTURE	226,121.13
6100	ROADS	
7100	GENERAL OBLIGATION BONDS	110,456.26
7600	OTHER COUNTY LIABILITIES	8,000.00
8000	CAPITAL PROJECTS	1,334,502.04
9100	GENERAL SERVICES	18,498.16
9200	CONTINGENT APPROPRIATIONS	100,000.00
9300	TRANSFERS TO OTHER FUNDS	
9500	DISTRIBUTIONS TO OTHER GOVT AGENCIES	
	Total	11,274,701.59
Road Fund		
6100	ROADS	2,614,129.28
9200	CONTINGENT APPROPRIATIONS	50,000.00
9300	TRANSFERS TO OTHER FUNDS	
	Total	2,664,129.28
Jail Fund		
5000	GENERAL GOVERNMENT	
5100	PROTECTION TO PERSONS AND PROPERTY	347,706.00
9100	GENERAL SERVICES	4,550.00
9200	CONTINGENT APPROPRIATIONS	10,000.00
9300	TRANSFERS TO OTHER FUNDS	
9400	FRINGE BENEFITS- EMPLOYERS SHARE	29,316.60
	Total	391,572.60
TRANSIENT TAX		
5400	RECREATION AND CULTURE	50,000.00
9300	TRANSFERS TO OTHER FUNDS	
	Total	50,000.00
E-911 CHECKING		
5100	PROTECTION TO PERSONS AND PROPERTY	21,500.00
9200	CONTINGENT APPROPRIATIONS	
9300	TRANSFERS TO OTHER FUNDS	
	Total	21,500.00
CDBG		
5300	SOCIAL SERVICES	
8000	CAPITAL PROJECTS	
9200	CONTINGENT APPROPRIATIONS	1,058,695.55
	Total	1,058,695.55
RESTRICTED FUND		
9100	GENERAL SERVICES	
9300	TRANSFERS TO OTHER FUNDS	225,000.00

RESTRICTED FUND	
Total	225,000.00
Total Budget Appropriations	15,685,599.02

Adopted this 28th day of June, 2022



CASEY ELLIS, COUNTY JUDGE/EXECUTIVE

NOTICE OF AVAILABILITY

All interested persons and organizations in Owen County are hereby notified that a copy of the county's adopted budget in full is available for public inspection at the Office of the County Judge/Executive during normal business hours.