

**AN ORDINANCE relating to the annual budget and amendment thereof. Whereas Owen County, Kentucky has realized unbudgeted receipts. Be it ordained by Owen County of the Commonwealth of Kentucky:**

**Section One: Current Fiscal Year: 2014-2015**

**The budget for the Current Fiscal Year is amended to:  
Increase / Decrease the receipts of the following fund(s)  
to include unbudgeted receipts from:**

A. Revenues	Fund	Account	Description	Amount
	General	01-4104- -	DELIQUENT PROPERTY TAX	328.62
	General	01-4130- -	BANK FRANCHISES	222.92
	General	01-4131- -	FRANCHISE CORPORATION TAX	849.64
	General	01-4135- -	DEED TRANSFER	3,753.41
	General	01-4302- -	EXCESS FEES - CLERK	82,469.34
	General	01-4304- -	EXCESS FEES - SHERIFF	47,258.18
	General	01-4504- -	FEDERAL GRANT	7,060.65
	Jail	03-4506- -	STATE REIMBURSEMENT	2,084.90
	General	01-4510- -	STATE GRANTS LITTER ABATEMENT	256.39
	General	01-4510- -002	STATE GRANT WASTE TIRE	1,000.00
	Jail	03-4535- -	COURT COST	551.00
	General	01-4727- -	REIMBURSEMENT	4,935.89
	General	01-4731- -	MISCELLANEOUS REVENUES	24,739.21
	Jail	03-4806- -	CHECKING INTEREST JAIL	83.77
	General	01-4901- -	SURPLUS FROM PRIOR YEAR	56,361.99
	Road	02-4901- -	PRIOR YEAR CARRYOVER	252,273.42
	Jail	03-4901- -	PRIOR YEAR CARRYOVER JAIL	79,876.22
<b>Total Amended Revenues</b>				<b>564,105.55</b>

B. Approp.	Fund	Account	Description	Amount
	General	01-5025-573-	TELEPHONE CELL	240.00
	General	01-5080-175-	JANITORIAL SERVICES SALARY	4,800.00
	General	01-5080-177-	MAINTENANCE AND GROUNDS SALARY	5,000.00
	Jail	03-5101-314-	CONTRACT WITH GOVERNMENT AGENCY	80,000.00
	General	01-5215-348-	STATE GRANT - LITER ABATEMENT	256.39
	General	01-5215-348-001	STATE GRANT - WASTE TIRE	1,000.00
	Road	02-6105-178-	OVERTIME PAY	5,000.00
	Road	02-6105-405-	ASPHALT	200,000.00
	General	01-9200-999-	RESERVE FOR TRANSFERS	137,939.85
	Road	02-9200-999-	RESERVE FOR TRANSFERS	47,273.42
	Jail	03-9200-999-	RESERVE FOR TRANSFER	2,595.89
	General	01-9400-202-	RETIREMENT, CO. MATCH	80,000.00
			<b>Total Amended Expenditures</b>	<b>564,105.55</b>