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Ordinance # 190

Amendment #1

AN ORDINANCE RELATING TO THE ANNUAL BUDGET AND AMENDMENT THEREOF: (Ordinance amending Ordinance # 189)

Whereas the County of Owen has realized unbudgeted receipts from Excess fees (clerks & Sheriff), State Grants, Soil conservation reimbursement, and prior year carry over,
Be it ordained by the Fiscal Court of County of Owen, Commonwealth of Kentucky:

Section One: The budget for fiscal year 2013-2014 is amended to:

A. **Increase** the receipts of the Road, Jail, & E911 fund(s) by \$422,948.79 to include unbudgeted receipts from:

Account Code	Description	Amount
02 4514	Transportation Cabinet - Discretionary Money	\$200,000.00
02 4516	Truck License	\$9,952.04
02 4506 002	80/20 Bridge - Emergency	\$182,000.00
02 4731	Miscellaneous	\$0.00
03 4710	Other Sales (Surplus Cruiser)	\$250.00
76 4802	E-911 CD Interest	\$92.18
76 4806	E-911 Checking Interest	\$11.25
76 4901	Prior Year Carry Over - 911 CD	\$30,643.32

Total \$422,948.79

B. **Increase** expenditure account(s): \$422,948.79

Account Code	Description	Amount
01 5085 584 003	Heating Fuel - Animal Shelter	\$0.00
01 5080 429	Gas for Maintenance Truck	\$0.00
01 5135 445	EMA Office Supplies	\$0.00
01 5085 340 005	Maintenance and Repair Senior Center Van	\$0.00
02 6105 477	Structural Steel	\$182,000.00
02 6105 405	Asphalt	\$200,000.00
02 9200 999	Reserve for Transfers	\$9,952.04
03 5101 340	Maintenance and Repair Jail Vehicle	\$250.00
76 5145 315	Contract with Private Agencies	\$30,746.75

Total \$422,948.79

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Section Two: The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

Approved by the Fiscal Court of Owen County, Kentucky,

this day, the 22nd day of Oct, 2013.

Signed

Judge Carolyn Keith
County Judge/Executive

Approved as to form and classification this day, the _____ day of _____, 20_____.

Signed

State Local Finance Officer

This budget ordinance amendment was duly adopted by the Fiscal Court of Owen County, Kentucky, this day, the _____ day of _____, 20_____.

Signed

County Judge/Executive

Return one copy to the State Local Finance Officer within fifteen days of adoption.